

# City Council Orders Filed by the Mayor

## Operating Budget Orders:

- Appropriation and Tax Order for the Fiscal Year 2007
- Appropriation Order for the Boston Public Schools for Fiscal Year 2007

## Capital Plan Orders:

- Seven loan orders authorized under the provisions of Section 7 of Chapter 44 of the General Laws:
  1. Clause (3) Public Building Construction – Fire and Police Depts.
  2. Clauses (3), (3A) Public Building Construction and Remodeling and Repairs – School Dept.
  3. Clauses (3A), (9) Remodeling and Repair and Departmental Equipment – Fire, Library and Police Depts.
  4. Clauses (3), (3A), (9), (20), (25) Public Building Construction, Remodeling and Repair, Departmental Equipment, Historic Cemetery Repairs and Athletic Facility Improvements – Parks and Recreation and School Depts.
  5. Clause (4) Bridge Construction/Reconstruction – Public Works Dept.
  6. Clauses (5), (6), (14), (22) Public Ways and Sidewalk Construction/Reconstruction, Street Lighting/Public Lighting Installation, Engineering and Architectural Services - Public Works and Transportation Depts.
  7. Clauses (9), (9A) Equipment - Fire and Parks and Recreation Depts.
- One loan order authorized under the combined provisions of Section 7 and Section 8 of Chapter 44 of the General Laws,
  1. Clause (3A) (25) of Section 7 and Clause (5) of Section 8 Remodeling and Repairs, Community Center/Athletic Facilities Improvements, Water Mains/Laying-ReLaying – Boston Center for Youth & Families, Property and Construction Management and Public Health Commission Depts.
- One loan order authorized under the provisions of Chapter 642 of the Acts of 1966, as amended:
  1. C642 s7C Act of 1996 Street Tree Planting – Parks and Recreation Dept.
- One order authorizing an expenditure from the Surplus Property Disposition Fund for Capital Purposes – Property and Construction Management and Boston Redevelopment Authority.

## Lease Purchase Agreement Order



# **CITY OF BOSTON**

## **IN CITY COUNCIL**

### **Appropriation and Tax Order for the fiscal year Commencing July 1, 2006 and ending June 30, 2007**

**ORDERED:**

I. That to meet the current expenses of the City of Boston, in the fiscal year commencing July 1, 2006 and ending June 30, 2007, the respective sums of money specified in the schedules hereinafter set out, be, and the same hereby are, appropriated for expenditure under the direction of the respective boards and officers severally specified, for the several specific purposes hereinafter designated and, except for transfers lawfully made, for such purposes only said appropriations, to the extent they are for the maintenance and operation of parking meters, and the regulation of parking and other activities incident thereto (which is hereby determined to be \$10,000,000), being made out of the income from parking meters and, to the extent they are for other purposes, being made out of the proceeds from the sale of tax title possessions and receipts from tax title redemptions in addition to the total real and personal property taxes of prior years collected from July 1, 2005 up to and including March 31, 2006, as certified by the City Auditor under Section 23 of Chapter 59 of the General Laws, and out of available funds on hand, (which is hereby determined to be \$8,000,000) as certified by the Director of Accounts under said Section 23, and the proceeds from the sale of surplus property to be transferred in an amount not to exceed \$5,331,000 pursuant to the provisions of Section 24 of Chapter 190 of the Acts of 1982 as amended by Section 4 of Chapter 701 of the Acts of 1986, and the balance of said appropriations to be raised by taxation pursuant to Section 23 of Chapter 59 of the General Laws:



CITY DEPARTMENTS	Personnel Services	Contractual Services	Supplies & Materials	Current Charges & Obligations	Equipment	Special Appropriation	Structures & Improvements	Land Non-Structural Improvement	Total
<b>Mayor's Office</b>									
111 Mayor's Office	1,945,075	153,127	37,800	10,606	5,023	0	0	0	2,151,631
113 Office of New Bostonians	290,266	20,750	6,600	200	0	0	0	0	317,816
150 Intergovernmental Relations	631,492	179,885	9,000	160,039	0	0	0	0	980,416
151 Law Department	3,213,653	1,398,122	27,200	122,500	12,000	0	0	0	4,773,475
231 Office of Emergency Preparedness	191,984	0	0	0	0	0	0	0	191,984
411 Public Information	942,192	11,800	12,300	6,806	0	0	0	0	973,098
412 Neighborhood Services	1,090,227	57,120	28,000	800	5,003	0	0	0	1,181,150
<b>Chief Operating Officer</b>									
110 Library Department	18,678,865	7,003,405	2,421,732	207,215	112,256	25,000	0	0	28,446,473
142 Human Resources	2,661,206	68,395	24,949	85,451	1,801	0	0	0	2,841,802
144 Chief Operating Officer	810,419	67,900	1,750	500	4,500	0	0	0	885,069
145 Graphic Arts Department	1,219,561	218,004	10,000	4,170	0	55,000	0	0	1,506,735
147 Labor Relations	810,099	437,800	6,300	29,900	0	0	0	0	1,284,099
148 Health Insurance	0	0	0	168,097,434	0	0	0	0	168,097,434
149 Management & Information Services	8,335,542	2,567,540	117,295	4,828,141	362,343	0	0	0	16,210,861
163 Registry Division	789,327	64,700	10,750	1,050	0	0	0	0	865,827
199 Unemployment Compensation	50,000	0	0	0	0	0	0	0	50,000
341 Workers' Compensation Fund	0	0	0	0	0	2,200,000	0	0	2,200,000
<b>Chief Financial Officer</b>									
131 Auditing Department	2,007,154	97,724	13,900	6,450	8,016	0	0	0	2,133,244
136 Assessing Department	5,293,046	479,300	64,000	106,200	17,153	0	0	0	5,961,699
137,138 Treasury Department	2,990,609	222,230	497,900	12,650	0	1,000	0	0	3,724,389
139 Medicare Payments	4,900,000	0	0	0	0	0	0	0	4,900,000
141 Budget Management	1,494,959	880,142	6,600	142,800	9,881	0	0	0	2,534,382
143 Purchasing Division	1,186,809	66,037	11,732	2,627	88,479	6,000	0	0	1,361,684
333 Execution of Courts	0	0	0	0	0	3,500,000	0	0	3,500,000
374 Pensions & Annuities - City	4,600,000	0	0	0	0	0	0	0	4,600,000
749 Pensions & Annuities - County	100,000	0	0	0	0	0	0	0	100,000
<b>Public Safety</b>									
211 Police Department	220,512,159	12,668,218	7,507,173	3,938,999	5,277,477	0	0	0	249,904,026
221 Fire Department	142,108,101	4,890,623	3,083,300	2,520,655	1,177,634	0	0	0	153,780,313
<b>Economic Development</b>									
156 Small/Local Business	550,781	27,469	5,200	1,500	0	0	0	0	584,950
157 Boston Residents Job Policy	488,215	4,788	1,888	250	0	0	0	0	495,141
<b>Public Property</b>									
416 Arts, Tourism & Special Events	1,032,183	329,584	16,800	4,974	0	241,925	0	0	1,625,466
114 Consumer Affairs & Licensing	410,057	20,500	10,000	1,800	0	0	0	0	442,357
121,128 Election Department	1,965,391	245,750	280,500	68,550	47,454	0	0	0	2,607,645
180 Property & Construction Mgmt	12,550,495	8,408,835	635,037	83,948	208,244	0	0	0	21,886,559
300 Parks & Recreation Department	7,521,856	2,579,027	634,500	354,159	87,289	632,000	500,000	0	12,308,831



CITY DEPARTMENTS		Personnel Services	Contractual Services	Supplies & Materials	Current Charges & Obligations	Equipment	Special Appropriation	Structures & Improvements	Land Non-Structural Improvement	Total
Public Works & Transportation										
251,253	Transportation Department	17,570,389	7,870,169	1,117,200	138,135	350,514	0	0	0	27,046,407
310	Chief of Public Works & Transportation	1,507,934	22,500	15,000	0	0	0	0	0	1,545,434
311	Public Works Department	18,187,854	65,281,825	1,092,300	386,704	430,617	250,000	0	0	85,609,100
321	Central Fleet Maintenance	1,699,106	191,900	245,900	15,000	31,284	0	0	0	2,183,190
331	Snow Removal	0	11,997,275	0	0	244,478	0	0	0	12,241,753
Environment and Energy										
260	Inspectional Services Dept	12,211,721	1,183,673	170,130	775,533	115,647	0	0	0	14,456,704
303	Environment Department	1,106,816	189,345	15,000	695	3,931	0	0	0	1,315,787
Human Services										
385	Boston Centers for Youth & Families	15,786,110	3,247,014	93,680	41,988	29,500	0	0	0	19,198,292
387	Eldarly Commission	2,391,826	193,403	85,276	6,346	0	0	0	0	2,676,851
403	Civil Rights	270,891	29,200	5,000	0	0	0	0	0	305,091
406	Emergency Shelter Commission	238,695	293,966	2,259	1,000	0	0	0	0	535,920
417	Women's Commission	147,224	2,594	825	0	0	0	0	0	150,643
448	Youth Fund	204,724	18,600	55,500	5,500	8,000	3,514,324	0	0	3,806,648
741	Veterans Services Department	856,708	93,461	23,861	2,805,546	3,780	0	0	0	3,783,376
Public Health										
620	Public Health Commission	0	0	0	0	0	63,571,000	0	0	63,571,000
Housing & Neighborhood Development										
188	Neighborhood Development	1,937,846	984,785	53,910	34,721	3,700	0	0	0	3,014,962
189	Affordable Housing-Leading the Way	0	4,331,000	0	0	0	0	0	0	4,331,000
Non-Mayoral Departments										
112	City Council	3,865,124	203,000	60,000	46,200	47,500	0	0	0	4,221,824
161	City Clerk	789,983	79,150	9,000	5,050	0	0	0	0	883,183
193	Finance Commission	175,188	5,450	575	1,675	700	0	0	0	183,588
252	Licensing Board	526,577	45,550	8,900	11,700	0	0	0	0	592,727
Other										
158	Risk Retention Reserve	0	0	0	0	0	1,000,000	0	0	1,000,000
159	Housing Trust Fund	0	0	0	0	0	330,000	0	0	330,000
TOTAL		530,846,239	139,432,655	18,536,522	185,058,167	8,694,204	75,326,249	500,000	0	958,394,036





**CITY OF BOSTON  
IN CITY COUNCIL**

**FURTHER ORDERED:**

II. That to meet so much of the expenses of maintaining, improving and embellishing in the fiscal period commencing July 1, 2006 and ending June 30, 2007, cemeteries owned by the City of Boston, or in its charge, as is not met by the income of deposits for perpetual care on hand December 31, 2005, the respective sum of money specified in the subjoined schedule be, and the same hereby is, appropriated out of the fund set up under Chapter 13 of the Acts of 1961 the same to be expended under the direction of the Commissioner of Parks and Recreation:

400100

Cemetery Division  
Parks and Recreation Department  
\$2,220,500





CITY OF BOSTON • MASSACHUSETTS

OFFICE OF THE MAYOR  
THOMAS M. MENINO

April 11, 2006

TO THE CITY COUNCIL

Dear Councilors:

I transmit herewith an appropriation order for the Boston Public Schools for Fiscal Year 2007, in the amount of \$734.5 million, submitted pursuant to the provisions of Chapter 224 of the Acts of 1936, as amended by Chapter 190 of the Acts of 1982, as further amended by Chapter 701 of the Acts of 1986, Chapter 613 of the Acts of 1987, and Chapter 108 of the Acts of 1991.

This budget represents an increase of \$21.8 million over the FY2006 appropriation of \$712.7 million. Although much of this increase will fund rising health insurance and energy costs, the School Department has also allocated additional resources to promising instructional initiatives that will help our students succeed.

With this budget, the Boston Public Schools community continues its efforts to improve teaching and learning in each and every classroom to enable all students to meet high standards. In FY07, the Boston Public Schools will continue to expand full-day Kindergarten programs for four-year-olds and provide more robust support for English Language Learners. Students and teachers in a cohort of schools will benefit from the adoption of instructional materials, curricular guidance, and aligned professional development in English/Language Arts and literacy. The Boston Public Schools will maintain reductions in class size that have been implemented in the past several years. This budget provides resources for two additional Family and Community Outreach Coordinators. The Boston Public Schools' budget also adds funding at the individual school level where reductions had been made in prior years.

Despite the pressures of rising fixed costs, the School Department has submitted a financial plan that will enable the Boston Public Schools community to continue making progress in improving teaching and learning and closing the achievement gap.

I respectfully request your support of the FY07 appropriation for the Boston Public Schools.

Sincerely,

Thomas M. Menino  
Mayor of Boston





**CITY OF BOSTON  
IN CITY COUNCIL**

ORDERED: That pursuant to Chapter 224 of the Acts of 1936, as amended by Chapter 190 of the Acts of 1982, and as further amended by Chapter 701 of the Acts of 1986, Chapter 613 of the Acts of 1987, and Chapter 108 of the Acts of 1991, to meet the current operating expenses of the School Department in the fiscal period commencing July 1, 2006 and ending June 30, 2007, the sum of SEVEN HUNDRED THIRTY FOUR MILLION FIVE HUNDRED THOUSAND DOLLARS (\$734,500,000) be, and the same hereby is, appropriated, said sum to be raised by taxation pursuant to Section 23 of Chapter 59 of the General Laws:

Boston School Department	\$734,500,000
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CITY OF BOSTON • MASSACHUSETTS

OFFICE OF THE MAYOR  
THOMAS M. MENINO

April 11, 2006

TO THE CITY COUNCIL

Dear City Councilors:

I transmit herewith for your approval an appropriation order in the amount of \$12,835,000 for acquiring land, or interests in land, for any purpose for which the City is or may hereafter be authorized to acquire land or interests therein; and for the construction of buildings, or for additions to such buildings where such additions increase the floor space of said buildings, including the cost of original equipment, and furnishings of said buildings for the purposes of the Fire and Police Departments.

I urge your Honorable Body to pass this order.

Sincerely,

Thomas M. Menino  
Mayor of Boston







**CITY OF BOSTON**  
**IN CITY COUNCIL**

**ORDERED:** That the sum of Twelve Million Eight Hundred Thirty Five Thousand Dollars (\$12,835,000) be, and hereby is, appropriated for acquiring land, or interests in land, for any purpose for which the City is or may hereafter be authorized to acquire land or interests therein; and for the construction of buildings, or for additions to such buildings where such additions increase the floor space of said buildings, including the cost of original equipment, and furnishings of said buildings for the purposes of the Fire and Police Departments; and that to meet said appropriation the Collector/Treasurer be, and hereby is, authorized under the provisions of Clauses (3) of Section 7 of Chapter 44 of the General Laws, to issue from time to time, with the approval of the Mayor, bonds, notes or certificates of indebtedness of the City up to said amount, provided that the appropriation authorized through this order be expended only on those project(s) as described by name attached herein.

## **FY07 Capital Council Order Attachment**

1. Fire Academy Training Simulator
2. Charlestown Police Station



CITY OF BOSTON • MASSACHUSETTS

OFFICE OF THE MAYOR  
THOMAS M. MENINO

April 11, 2006

TO THE CITY COUNCIL

Dear City Councilors:

I transmit herewith for your approval an appropriation order in the amount of \$33,810,000 for acquiring land, or interests in land, for any purpose for which the City is, or may hereafter be, authorized to acquire land or interests therein; and for the construction of buildings, or for additions to such buildings where such additions increase the floor space of said buildings, including the cost of original equipment and furnishings of said buildings, and/or for remodeling, reconstructing, or making extraordinary repairs to public buildings owned by the City, including original equipment and landscaping, paving and other site improvements incidental or directly related to such remodeling, reconstruction or repair, for the purposes of the School Department.

I urge your Honorable Body to pass this order.

Sincerely,

Thomas M. Menino  
Mayor of Boston



# CITY OF BOSTON

## IN CITY COUNCIL

**ORDERED:** That the sum of Thirty Three Million Eight Hundred Ten Thousand Dollars (\$33,810,000) be, and hereby is, appropriated for acquiring land, or interests in land, for any purpose for which the City is, or may hereafter be, authorized to acquire land or interests therein; and for the construction of buildings, or for additions to such buildings where such additions increase the floor space of said buildings, including the cost of original equipment and furnishings of said buildings, and/or for remodeling, reconstructing, or making extraordinary repairs to public buildings owned by the City, including original equipment and landscaping, paving and other site improvements incidental or directly related to such remodeling, reconstruction or repair, for the purposes of the School Department; and that to meet said appropriation the Collector/Treasurer be, and hereby is, authorized under the provisions of Clauses (3) and/or (3A) of Section 7 of Chapter 44 of the General Laws, to issue from time to time, with the approval of the Mayor, bonds, notes or certificates of indebtedness of the City up to said amount, provided that the appropriation authorized through this order be expended only on those project(s) as described by name attached herein.

## **FY07 Capital Council Order Attachment**

1. ACC / BCLA Accreditation
2. Bates School Exterior Renovations
3. Boston Arts Academy HVAC
4. Burke High School
5. Cleveland School Phase I
6. Condon School
7. Dearborn School Plumbing
8. Fire Alarm Replacement at Various Schools II
9. Gardner School Electrical
10. Hemenway School
11. Lee School Windows
12. Madison Park Accreditation
13. Masonry Repairs at Various Schools
14. McKay School Phase I
15. McKay School Phase IA
16. McKinley School at St. Mary Street
17. Roof Replacement at Various Schools
18. Russett Road Renovation
19. Snowden International High School Accreditation
20. West Roxbury Education Complex HVAC
21. West Roxbury Education Complex Science Room
22. Window Balances At 14 Schools



CITY OF BOSTON • MASSACHUSETTS

OFFICE OF THE MAYOR  
THOMAS M. MENINO

April 11, 2006

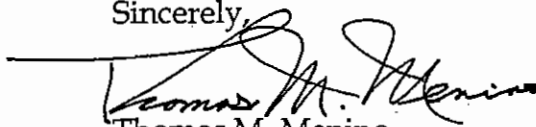
TO THE CITY COUNCIL

Dear City Councilors:

I transmit herewith for your approval an appropriation order in the amount of \$10,030,000 for remodeling, reconstructing, or making extraordinary repairs to public buildings owned by the City, including original equipment and landscaping, paving and other site improvements incidental or directly related to such remodeling, reconstruction or repair, and for the acquisition of departmental equipment, for the purposes of the Fire, Library and Police Departments.

I urge your Honorable Body to pass this order.

Sincerely,



Thomas M. Menino  
Mayor of Boston







**CITY OF BOSTON**  
**IN CITY COUNCIL**

**ORDERED:** That the sum of Ten Million Thirty Thousand Dollars (\$10,030,000) be, and hereby is, appropriated for remodeling, reconstructing, or making extraordinary repairs to public buildings owned by the City, including original equipment and landscaping, paving and other site improvements incidental or directly related to such remodeling, reconstruction or repair, and for the acquisition of departmental equipment, for the purposes of the Fire, Library and Police Departments; and that to meet said appropriation the Collector/Treasurer be, and hereby is, authorized under the provisions of Clauses (3A) and/or (9) of Section 7 of Chapter 44 of the General Laws, to issue from time to time, with the approval of the Mayor, bonds, notes or certificates of indebtedness of the City up to said amount, provided that the appropriation authorized through this order be expended only on those project(s) as described by name attached herein.

## **FY07 Capital Council Order Attachment**

1. Critical Facility Repairs FY07
2. Engine 16
3. Engine 41
4. Slab Replacement at Eng 9, 10 and 17
5. Slab Shoring & Sealant Phase I
6. Critical Facility Repairs FY07
7. Area A-1 Station
8. Area D-14 Station
9. Critical Facility Repairs FY05-FY07
10. Fuel Tank Upgrade



CITY OF BOSTON • MASSACHUSETTS

OFFICE OF THE MAYOR  
THOMAS M. MENINO

April 11, 2006


TO THE CITY COUNCIL

Dear City Councilors:

I transmit herewith for your approval an appropriation order in the amount of \$9,390,000 for acquiring land, or interests in land, for any purpose for which the City is, or may hereafter be, authorized to acquire land or interests therein; and for the construction of buildings, or for additions to such buildings where such additions increase the floor space of said buildings, including the cost of original equipment and furnishings of said buildings, for remodeling, reconstructing or making extraordinary repairs including original equipment and landscaping, paving and other site improvements incidental or directly related to such remodeling, reconstruction or repair, for the acquisition of departmental equipment, for developing land for burial purposes and for constructing paths and avenues and embellishing the grounds in city-owned cemeteries, and for the construction of municipal outdoor recreational and athletic facilities, including the acquisition and development of land and the construction and reconstruction of such for the purposes of the Parks and Recreation and School Departments.

I urge your Honorable Body to pass this order.

Sincerely,

  
Thomas M. Menino  
Mayor of Boston



# CITY OF BOSTON

## IN CITY COUNCIL

**ORDERED:** That the sum of Nine Million Three Hundred Ninety Thousand Dollars (\$9,390,000) be, and hereby is, appropriated for acquiring land, or interests in land, for any purpose for which the City is, or may hereafter be, authorized to acquire land or interests therein; and for the construction of buildings, or for additions to such buildings where such additions increase the floor space of said buildings, including the cost of original equipment and furnishings of said buildings, for remodeling, reconstructing or making extraordinary repairs including original equipment and landscaping, paving and other site improvements incidental or directly related to such remodeling, reconstruction or repair, for the acquisition of departmental equipment, for developing land for burial purposes and for constructing paths and avenues and embellishing the grounds in city-owned cemeteries, and for the construction of municipal outdoor recreational and athletic facilities, including the acquisition and development of land and the construction and reconstruction of such facilities, for the purposes of the Parks and Recreation and School Departments; and that to meet said appropriation the Collector/Treasurer be, and hereby is, authorized under the provisions of Clauses (3), (3A), (9), (20) and/or (25) of Section 7 of Chapter 44 of the General Laws, to issue from time to time, with the approval of the Mayor, bonds, notes or certificates of indebtedness of the City up to said amount, provided that the appropriation authorized through this order be expended only on those project(s) as described by name attached herein.

## FY07 Capital Council Order Attachment

1. Ballfield Improvements
2. Brighton Square Park
3. Bryne Playground
4. Carter Playground
5. Ceylon Park
6. Clarendon Street Playground
7. Dorothy Curran Playlot
8. East Boston Stadium
9. Franklin Park
10. General Parks Improvements FY07
11. George Wright Golf Course III
12. Highland Park
13. Historic Cemeteries FY07
14. Muddy River Phase II
15. Noyes Playground
16. Phillips Street Park
17. Playlots
18. Rock Climbing Program
19. Ryan Playground
20. South Street Mall
21. Union Street Playground
22. William Devine Golf Course FY07
23. School Yard Improvements



CITY OF BOSTON • MASSACHUSETTS

OFFICE OF THE MAYOR  
THOMAS M. MENINO

April 11, 2006

TO THE CITY COUNCIL

Dear City Councilors:

I transmit herewith for your approval an appropriation order in the amount of \$1,010,000 for the construction or reconstruction of bridges of stone or concrete or of iron superstructure for the purposes of the Public Works Department.

I urge your Honorable Body to pass this order.

Sincerely,

Thomas M. Menino  
Mayor of Boston





# CITY OF BOSTON

## IN CITY COUNCIL

**ORDERED:** That the sum of One Million Ten Thousand Dollars (\$1,010,000) be, and hereby is, appropriated for the construction or reconstruction of bridges of stone or concrete or of iron superstructure for the purposes of the Public Works Department; and that to meet said appropriation the Collector/Treasurer be, and hereby is, authorized under the provisions of Clause (4) of Section 7 of Chapter 44 of the General Laws, to issue from time to time, with the approval of the Mayor, bonds, notes or certificates of indebtedness of the City up to said amount, provided that the appropriation authorized through this order be expended only on those project(s) as described by name attached herein.

## FY07 Capital Council Order Attachment

1. Alford Street Bridge
2. Bridge Repairs FY07



CITY OF BOSTON • MASSACHUSETTS

OFFICE OF THE MAYOR  
THOMAS M. MENINO

April 11, 2006

TO THE CITY COUNCIL

Dear City Councilors:

I transmit herewith for your approval an appropriation order in the amount of \$24,945,000 for the original construction of public ways or the extension or widening thereof, including land damages and the cost of pavement and sidewalks laid at the time of said construction, or for the construction of stone, block, brick, cement concrete, bituminous concrete, bituminous macadam or other permanent pavement of similar lasting character, for the construction of sidewalks of brick, bituminous concrete, stone or concrete, for traffic signal, or public lighting installations, fire alarm or police communication installations and for the purpose of extending and improving such installations, and/or for the cost of engineering or architectural services for plans and specifications for the purposes of the Public Works and Transportation Departments.

I urge your Honorable Body to pass this order.

Sincerely,

Thomas M. Menino  
Mayor of Boston





**CITY OF BOSTON**  
**IN CITY COUNCIL**

**ORDERED:** That the sum of Twenty Four Million Nine Hundred Forty Five Thousand Dollars (\$24,945,000) be, and hereby is, appropriated for the original construction of public ways or the extension or widening thereof, including land damages and the cost of pavement and sidewalks laid at the time of said construction, or for the construction of stone, block, brick, cement concrete, bituminous concrete, bituminous macadam or other permanent pavement of similar lasting character, for the construction of sidewalks of brick, bituminous concrete, stone or concrete, for traffic signal, or public lighting installations, fire alarm or police communication installations and for the purpose of extending and improving such installations, and/or for the cost of engineering or architectural services for plans and specifications for the purposes of the Public Works and Transportation Departments; and that to meet said appropriation the Collector/Treasurer be, and hereby is, authorized under the provisions of Clauses (5), (6), (14) and/or (22) of Section 7 of Chapter 44 of the General Laws, to issue from time to time, with the approval of the Mayor, bonds, notes or certificates of indebtedness of the City up to said amount, provided that the appropriation authorized through this order be expended only on those project(s) as described by name attached herein.

## FY07 Capital Council Order Attachment

1. ADA/ AAB Pedestrian Ramps FY 2007
2. Beacon Street Phase II
3. Bennington Street
4. Cambridge Street
5. Citywalks
6. Downtown Crossing
7. Four Corners
8. Franklin Hill Roadways
9. Peabody Square
10. Roadway Reconstruction FY2008
11. Scollay Square
12. Street Lighting Installation FY2007
13. Traffic Signal Equipment FY05-07



CITY OF BOSTON • MASSACHUSETTS

OFFICE OF THE MAYOR  
THOMAS M. MENINO

April 11, 2006

TO THE CITY COUNCIL

Dear City Councilors:

I transmit herewith for your approval an appropriation order in the amount of \$1,565,000 for the acquisition of departmental equipment, and for the remodeling, reconstruction or rehabilitation of existing firefighting apparatus and heavy equipment for the purposes of the Fire and Parks and Recreation Departments.

I urge your Honorable Body to pass this order.

Sincerely,

Thomas M. Menino  
Mayor of Boston







**CITY OF BOSTON**  
**IN CITY COUNCIL**

**ORDERED:** That the sum of One Million Five Hundred Sixty Five Thousand Dollars (\$1,565,000) be, and hereby is, appropriated for the acquisition of departmental equipment, and for the remodeling, reconstruction or rehabilitation of existing firefighting apparatus and heavy equipment for the purposes of the Fire and Parks and Recreation Departments; and that to meet said appropriation the Collector/Treasurer be, and hereby is, authorized under the provisions of Clauses (9) and/or (9A) of Section 7 of Chapter 44 of the General Laws, to issue from time to time, with the approval of the Mayor, bonds, notes or certificates of indebtedness of the City up to said amount, provided that the appropriation authorized through this order be expended only on those project(s) as described by name attached herein.

## FY07 Capital Council Order Attachment

1. Fire Equipment FY07
2. Park Equipment



CITY OF BOSTON • MASSACHUSETTS

OFFICE OF THE MAYOR  
THOMAS M. MENINO

April 11, 2006

TO THE CITY COUNCIL

Dear City Councilors:

I transmit herewith for your approval an appropriation order in the amount of \$21,495,000 for remodeling, reconstructing or making extraordinary repairs including original equipment and landscaping, paving and other site improvements incidental or directly related to such remodeling, reconstruction or repair, for the construction of municipal outdoor recreational and athletic facilities, including the acquisition and development of land and the construction and reconstruction of such facilities, and for the laying and relaying of water mains of not less than six inches but less than sixteen inches in diameter for the purposes of the Boston Center for Youth and Families, Property and Construction Management, and Public Health Commission Departments.

I urge your Honorable Body to pass this order.

Sincerely,

Thomas M. Merino  
Mayor of Boston



# CITY OF BOSTON

## IN CITY COUNCIL

**ORDERED:** That the sum of Twenty One Million Four Hundred Ninety Five Thousand Dollars (\$21,495,000) be, and hereby is, appropriated for remodeling, reconstructing or making extraordinary repairs including original equipment and landscaping, paving and other site improvements incidental or directly related to such remodeling, reconstruction or repair, for the construction of municipal outdoor recreational and athletic facilities, including the acquisition and development of land and the construction and reconstruction of such facilities, and for the laying and relaying of water mains of not less than six inches but less than sixteen inches in diameter for the purposes of the Boston Center for Youth and Families, Property and Construction Management, and Public Health Commission Departments; and that to meet said appropriation the Collector/Treasurer be, and hereby is, authorized under the provisions of Clauses (3A) and/or (25) of Section 7 and/or Clause (5) of Section 8 of Chapter 44 of the General Laws, to issue from time to time, with the approval of the Mayor, bonds, notes or certificates of indebtedness of the City up to said amount, provided that the appropriation authorized through this order be expended only on those project(s) as described by name attached herein.

## FY07 Capital Council Order Attachment

1. Curley Community Center
2. Curtis Hall Community Center Renovations
3. Elevator Improvements at Various BCYF Facilities
4. Gallivan Community Center
5. Gym Floor Replacements at Various Facilities
6. Hyde Park Community Center Interior
7. Paris Street Community Center Masonry
8. Paris Street Community Center Roof
9. Pool Repairs
10. Roof Replacement at Various Facilities
11. Roslindale Community Center
12. Shelburne Community Center
13. Animal Shelter
14. City Hall Energy Efficiency
15. City Hall Garage And Loading Dock
16. City Hall North Water Main
17. Critical Facility Repairs FY07
18. Family Justice Center
19. Faneuil Hall Roof
20. Critical Facility Repairs FY07



CITY OF BOSTON • MASSACHUSETTS

OFFICE OF THE MAYOR  
THOMAS M. MENINO

April 11, 2006

TO THE CITY COUNCIL

Dear City Councilors:

I transmit herewith for your approval an appropriation order in the amount of \$305,000 for the purposes of planting shade trees, planning, designing, acquiring land for, constructing and originally equipping structures and facilities it is authorized to construct, and for remodeling, reconstructing, or making major alterations, additions and repairs to existing facilities including original equipment and landscaping, paving and other site improvements incidental or directly related to such remodeling, reconstruction or repair, for the purposes of the Parks and Recreation Department.

I urge your Honorable Body to pass this order.

Sincerely,



Thomas M. Menino  
Mayor of Boston





**CITY OF BOSTON**  
**IN CITY COUNCIL**

**ORDERED:** That the sum of Three Hundred Five Thousand Dollars (\$305,000) be, and hereby is, appropriated for the purposes of planting shade trees, planning, designing, acquiring land for, constructing and originally equipping structures and facilities it is authorized to construct, and for remodeling, reconstructing, or making major alterations, additions and repairs to existing facilities including original equipment and landscaping, paving and other site improvements incidental or directly related to such remodeling, reconstruction or repair, for the purposes of the Parks and Recreation Department, and that to meet said appropriation the Collector/Treasurer be, and hereby is, authorized under the provisions of Chapter 642 of the Acts of 1966, as amended, to issue from time to time, with the approval of the Mayor, bonds, notes or certificates of indebtedness of the City up to said amount, provided that the appropriation authorized through this order be expended only on the project as described by name attached herein.

## **FY07 Capital Council Order Attachment**

1. Street Tree Planting FY07



CITY OF BOSTON • MASSACHUSETTS

OFFICE OF THE MAYOR  
THOMAS M. MENINO

April 11, 2006

TO THE CITY COUNCIL

Dear Councilors:

I transmit herewith for your approval an appropriation order in the amount of \$8,000,000 from the Surplus Property Disposition Fund, credited to the Capital Fund for the Dudley Square Office Building project for acquiring land, or interests in land, for any purpose for which the City is, or may hereafter be, authorized to acquire land or interests therein; and for the construction of buildings, or for additions to such buildings where such additions increase the floor space of said buildings, including the cost of original equipment and furnishings of said buildings, and/or for remodeling, reconstructing, or making extraordinary repairs to public buildings owned by the City, including original equipment and landscaping, paving and other site improvements incidental or directly related to such remodeling, reconstruction or repair for the purposes of the Property and Construction Management Department and the Boston Redevelopment Authority.

I urge your Honorable Body to pass this order.

Sincerely,

Thomas M. Menino  
Mayor of Boston



# **CITY OF BOSTON**

## **IN CITY COUNCIL**

**ORDERED:** That, in accordance with section 24 of Chapter 190 of the Acts of 1982, as amended by section 4 of Chapter 701 of the Acts of 1986, the amount of Eight Million Dollars (\$8,000,000) from the Surplus Property Disposition Fund be, and hereby is, credited to the Capital Fund of the City and not to the General Fund; and be it

**FURTHER ORDERED:** That said Eight Million Dollars (\$8,000,000) be, and hereby is, appropriated from the Capital Fund for the Dudley Square Office project for the purpose of acquiring land, or interests in land, for any purpose for which the City is, or may hereafter be, authorized to acquire land or interests therein; and for the construction of buildings, or for additions to such buildings where such additions increase the floor space of said buildings, including the cost of original equipment and furnishings of said buildings, and/or for remodeling, reconstructing, or making extraordinary repairs to public buildings owned by the City, including original equipment and landscaping, paving and other site improvements incidental or directly related to such remodeling, reconstruction or repair, for the purposes of the Property and Construction Management Department and the Boston Redevelopment Authority.





CITY OF BOSTON • MASSACHUSETTS

OFFICE OF THE MAYOR  
THOMAS M. MENINO

April 11, 2006

TO THE CITY COUNCIL

Dear Councilors:

I transmit herewith for your approval an order authorizing the City of Boston to enter into one or more lease, lease-purchase or installment sales agreements in Fiscal Year 2007 in an amount not to exceed \$15,700,000, and in Fiscal Year 2008 in an amount not to exceed \$15,700,000. These funds are to be used by various City departments for the acquisition of equipment in furtherance of their respective governmental functions. The list of equipment includes: computer equipment (hardware and software), motor vehicles and trailers, firefighting equipment, office equipment, photocopying equipment, telecommunications equipment, medical equipment, school and educational equipment, school buses, parking meters, street lighting installation, traffic signal equipment and equipment functionally related to, and components of, the foregoing.

I urge your Honorable Body to pass this order as expeditiously as possible to ensure the successful completion of the equipment acquisition program.

Sincerely,

Thomas M. Menino  
Mayor of Boston





**CITY OF BOSTON**  
**IN CITY COUNCIL**

**ORDERED:** That pursuant to section 11 of Chapter 643 of the Acts of 1983, the City of Boston, acting by and through its Purchasing Agent and its Collector-Treasurer, with the approval of the Mayor, is authorized to acquire the following departmental equipment by entering into one or more lease, lease-purchase or installment sales agreements in Fiscal Year 2007 in an amount not to exceed \$15,700,000, and in Fiscal Year 2008 in an amount not to exceed \$15,700,000, in such form or forms as the Purchasing Agent and Collector-Treasurer may determine with the approval of the Mayor; computer equipment (hardware and software), motor vehicles and trailers, firefighting equipment, office equipment, photocopying equipment, telecommunications equipment, medical equipment, school and educational equipment, school buses, parking meters, street lighting installation, traffic signal equipment and equipment functionally related to, and components of, the foregoing.

**AND FURTHER ORDERED:** That pursuant to section 9 of Chapter 643 of the Acts of 1983, the Collector-Treasurer be, and hereby is, authorized to execute and deliver, as appropriate, on behalf of the City of Boston, with the approval of the Mayor, trust, security and/or lease agreements and/or reimbursement agreements with attached letters of credit, and to procure, as appropriate, insurance to secure the City's obligation as authorized above, all in such form or forms as the Collector/Treasurer may determine with the approval of the Mayor.